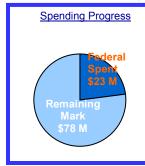
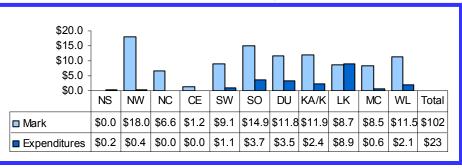
SFY 09 Suburban STP Expenditure Report

1.) The Councils have accomplished \$23 million in projects during the first two lettings of SFY09. There is \$90M in programmed for SFY09.



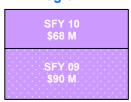


2.) The remaining mark for SFY09 is \$78 M. The appropriation for SFY09 is \$56 M. We have spent 41% of the appropriation in first two lettings of the state fiscal year, with six more to go.

Marks**

SFY10 \$57 M SFY 09 \$101 M

Program



Expenditures

SFY 09 \$23 M

State Appropriation



3.) SAFETEA-LU ends in 2009. Unless Congress changes the law, a final rescission written in the law will reclaim substantial unobligated balances from all programs. If the region spends our federal funds by the end of SFY09, they may be protected.

So, We Need to Spend More to be Successful

Our Goals

- Meet our region's transportation needs
- Spend all STP funds by June 30, 2009
- Enter Federal Reauthorization with "0" balances
- Continue to spend all local funds each year

State Fiscal Year 08

\$59 million was accomplished and \$59 million that was programmed was not accomplished.

This is due to a variety of reasons including:

- Local Agency Coordination Local Match
 - Local Priorities ROW

Potential Solutions

Implement sunset clauses to spend money

McHenry County Council of Mayors has added a "sunset" clause to their programming arsenal. A project has two years in which to receive design approval after being added to Council's five year program. Failure to receive design approval will require the project's sponsor to justify why the council should not remove the project from the program.

Our transportation needs and accomplishments highlight the absolute need for a significant, comprehensive, and transparent capital bill that is supported with new revenue and has funds set aside for planning.



September 16, 2008

*The state appropriation must cover all of the funds in a project, Including the local match. The figures on this page reflect federal dollars only. **The marks reflect the last three years amount of obligation ceiling. For more information contact Holly Ostdick at (312) 386-8836 or Hostdick@cmap.illinois.gov